

兒童心臟基金會

Children's Heart Foundation



Annual Report 2017-2018

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Children's Heart Foundation

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Children's Heart Foundation

Notice of Annual General Meeting 2017/2018

CHILDREN'S HEART FOUNDATION

NOTICE is hereby given that an Annual General Meeting of the Foundation will be held at Happy Valley Suite, 2nd Floor, Hong Kong Football Club, No.3 Sports Road, Happy Valley, Hong Kong at 2:00 p.m. on Saturday, the 8th day of September 2018 for the following purposes:

1. To consider and approve the Audited Accounts of the Foundation for the period from 1st January 2017 to 31st December 2017 together with the Executive Committee's and Auditor's Reports attached thereto;
2. To elect Executive Committee Members;
3. To appoint PricewaterhouseCoopers as Honorary Auditors; and
4. To transact any other competent business.

By Order of the Executive Committee

Secretary

Date : 15th August, 2018

A Member entitled to attend and vote at the Meeting is entitled to appoint a proxy to attend and vote on his behalf. A proxy need not be a Member.



Children's Heart Foundation

Agenda of Annual General Meeting 2017/2018

Time	Content
2:00 - 2:05pm	Approve the agenda and rules of the Annual General Meeting
2:05 - 2:10pm	Annual Report by Mr. Duncan Pescod , JP ,Chairman
2:10 – 2:15pm	Audit Report by Ms. Monica Woo, Treasurer
2:15 - 2:25pm	Question and Answer on the Annual Report and Audit Report
2:25 - 2:40pm	Approve the Children's Heart Foundation Annual Report 2017/2018
	Approve the Children's Heart Foundation Audit Report 2017/2018
	Election of Executive Committee Members for Year 2017/2018
	Appointment of Honorary Auditor 2017
	A.O.B
	Exco members Group Photos
2:40 - 3:00pm	“Summer Programme 2018” Closing Ceremony
3:00 - 3:15 pm	<My Story> Mini-Movie Premiere
3:15 - 3:35pm	Academic Award Scheme Presentation 2017/2018
3:35 - 3:40pm	Photo Taking
3:40 - 4:30pm	Refreshments



Children's Heart Foundation

Regulation of Annual General Meeting 2017 / 2018

1. Rundown and regulation are listed on the Meeting documents. No amendment shall be made unless it is propose.
2. According to the Memorandum and Articles of Association, the Executive Committee shall comprise not less than five and not more than thirteen members.
3. Every member, who joined the CHF on or before 8 September 2018 and aged 18 or above, shall have one vote on each discussing issue.
4. Only those with valid voting card can vote.
5. Each agenda should be proposed and seconded before voting.
6. If being appointed, please vote with your own valid voting card and the valid voting card(s) of the proxy.
7. When voting, please vote according to the instruction of the Chair. Please do not put the voting card down until counting is finished.



Children's Heart Foundation

Introduction

The Children's Heart Foundation (CHF) was originally formed as a mutual support group for parents with children suffering from congenital heart disease. The parents realized that sharing experiences and information was a great benefit to all concerned. In 1994, with the support of doctors, nurses and medical social workers at the Cardiac Paediatric Unit of the Grantham Hospital, the CHF was founded as a registered charitable organization devoted to supporting children suffering from heart disease and their families.

Over the past 24 years, the Foundation has grown from a small group of volunteers into an organization which has a team of full-time staff and subcommittees specializing in different issues related to children with heart disease. As our organization depends entirely on public support and donations, the volunteers and supporters remain the backbone of the Foundation and the reason for its continuous success.

Objectives

1. To provide financial and psychological support to families with children suffering from congenital heart disease.
2. To raise public awareness about congenital heart disease.
3. To support the development of technology and methods to detect and treat congenital heart disease.



Children's Heart Foundation

Services

1. Financial support for families

Patients have to pay for treatments and equipment such as special catheters and pacemakers which are not covered by government. The CHF has helped hundreds of less well-off families through its Medical Financial Support Scheme to ensure children receive appropriate treatment.

2. Purchase of medical equipment

New technology and medical breakthroughs are an essential part of improving treatment. The CHF helps upgrade existing facilities and services by purchasing the latest high-tech equipment, supplementing the services provided by the public hospitals.

3. Counseling services

All parents expect their baby to be born healthy. When they are told their child has a heart problem, the first reaction is fear; fear of the unknown and fear about the future. Mum and dad are full of questions-What's wrong with my baby? What will happen next? Why did this happen? What treatment does the child need? The CHF provides counseling and support services for parents who need help.

4. House of the Heart

When a child is admitted to hospital for heart surgery or treatment, parents face enormous difficulties and endure great stress. The House of the Heart (HOH) allows parents to get a good night sleep and spend more time with their children. They can freshen up during the day or just take time out to relax. It also reduces the amount of time parents spend travelling to and from the hospital.

In accordance with the Queen Mary Hospital redevelopment, the HOH has been relocated to Wah Kwong House Wah Fu Estate. Internet and Wi-fi service is now available at the HOH, while parents can also prepare simple dishes for their children. To facilitate the counseling service, a play room is established as well.



Children's Heart Foundation

Services

5. Educational programmes

Most people have never heard of congenital heart disease, despite it being one of the most common congenital problems among children. Through various educational programmes and exhibitions, the CHF promotes public awareness about heart health and raises support in the community and schools for these special children. The CHF also organizes talks so parents can learn more about caring for children with heart disease, nutritional issues and child development.

6. Parents support group

There are many different types of problems associated with congenital heart disease. Caring for these special children can be difficult and stressful, so talking to people who have the relevant experience, knowledge and understanding can give parents a sense of belonging. Parents can often feel helpless, so it is real comfort to be able to share their anxiety with others who have been through a similar experience. The CHF works to promote self help and mutual support between these families. Parents can share their experiences at the wards, in the support group meetings and during other activities. This is an effective way of enhancing communications between parents at a very difficult time.

7. Ward visits

Hospitalization is always stressful and painful for both the children and their families. Unfortunately, spending time in hospital is a common occurrence for children with heart disease, Ward visits by professional team and trained volunteers are essential as they stimulate the children's development and facilitate positive thinking among parents. Volunteers help with artwork, reading and storytelling, while parent volunteers share their personal experiences, giving other parents the confidence to face the challenges ahead.



Children's Heart Foundation

Services

8. Developmental programmes

Because of their physical limitations, some children with heart disease encounter learning problems which affect their education, social lives and psychological development. The CHF organizes a variety of programmes like the choir. As they have a lot in common, the children feel comfortable taking part in these activities together. The CHF also organizes outdoor and indoor activities such as camping to strengthen the parent-child relationship and boost self confidence.

9. Medical development and exchange

The CHF brings overseas surgeons and cardiologists to Hong Kong to share their experience with local medical staff. This is of vital importance as it helps staff keep up with all latest advances in treatment and medical technology.

The CHF also sponsors medical staff to receive further training and attend local and overseas seminars and conferences. Through Queen Mary Hospital, the CHF now provides funding so medical staff from Mainland China can receive training in Hong Kong.

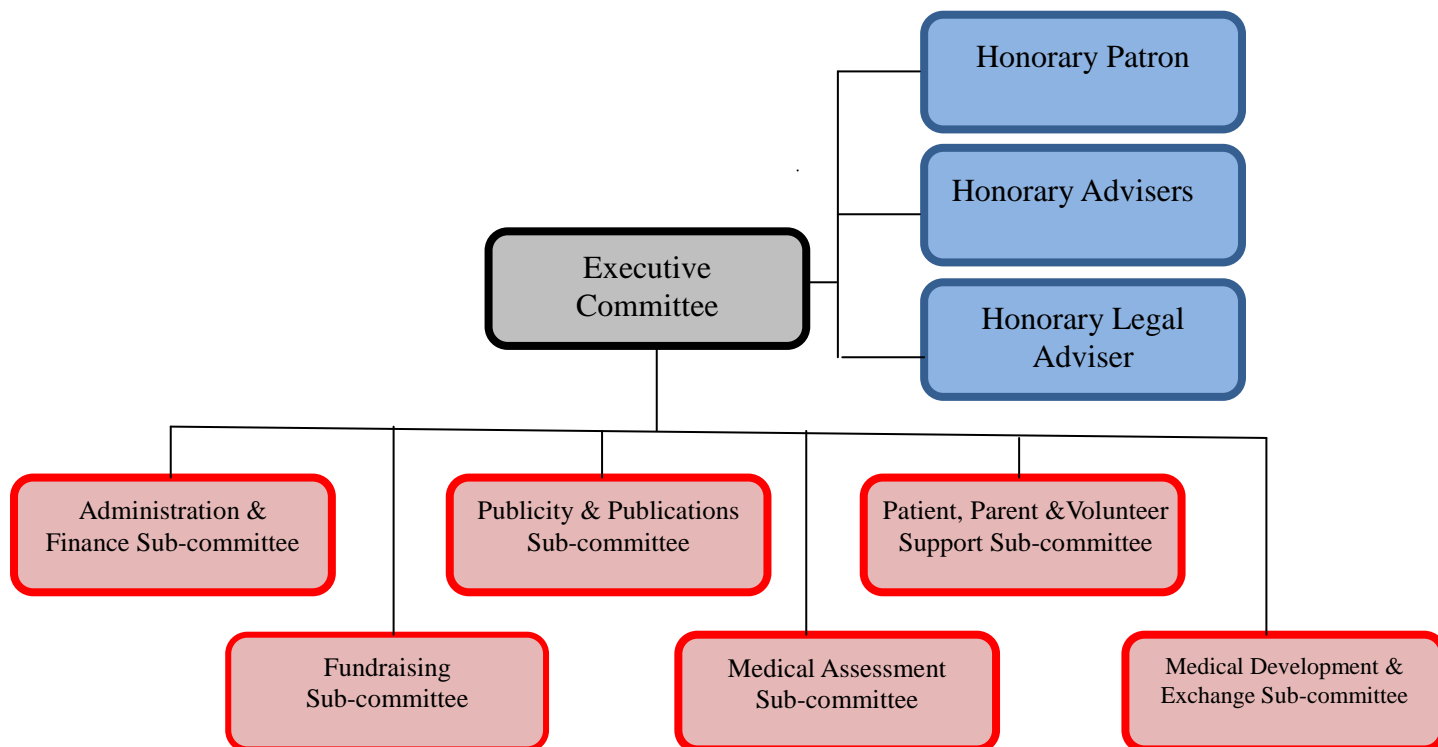
10. Research

The CHF provides funding for research into congenital heart disease with an aim to promote medical advancement.



Children's Heart Foundation

Organizational Structure



Hon. Patron : The Hon. Selina CHOW,JP
 Hon. Advisers : Ms. Vivien V.M. CHONG
 : Dr. Angela M.Y. LAU
 : Dr. C.C.LUK
 : Mrs. Yasmin MAHBOOBANI
 Hon. Legal Adviser : Mr. Andy F.C. KUNG

Executive committee members 2017/2018

Chairman : Mr. Duncan PESCOD,JP
 Vice Chairman : Dr. Adolphus K.T. CHAU
 : Ms. Jenny Y.F. CHENG
 : Ms. Christine W.C. HO
 Secretary : Ms. Connie Y.L. LAU
 Treasurer : Ms. Monica K.T.WOO
 Members : Ms. W.K. AU
 : Mr. Jack Y.H. LO
 : Dr. K.S. LUN
 : Dr. K.T. WONG
 : Mr. Patrick T.F. YEUNG
 : Dr. T.C. YUNG
 Hon. Auditor : PricewaterhouseCoopers

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Administration and finance sub-committee 2017/2018

Chairperson	:	Ms. Connie Y.L. LAU
Members	:	Mr. Patrick W.Y LAM
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Miss Monica K.T. WOO

Fundraising sub-committee 2017/2018

Co-Chairperson	:	Ms. Carrie K.W. CHAN (With effect from February 2018)
	:	Ms. Sophia Y.F. So (With effect from February 2018)
	:	Prof. David ZWEIG

Publicity and publications sub-committee 2017/2018

Chairperson	:	Dr. K.T. WONG
Members	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Mr. Jonathan MARSH
	:	Ms. Christine M.W. YIP

Medical assessment sub-committee 2017/2018

Consultant	:	Dr. Adolphus K.T. CHAU
	:	Dr. T.C. YUNG
Chairperson	:	Mr. Patrick T.F. YEUNG
Members	:	Ms. Christine W.C. HO
	:	Mr. Duncan PESCOD, JP

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Patient, parent and volunteer support sub-committee 2017/2018

Chairperson	:	Ms. Christine W.C. HO
Members	:	Ms. Rachel S.P. CHEUNG
	:	Ms. Helen L.S. HO
	:	Mr. Nelson C.C. HO
	:	Ms. Connie Y.L. LAU
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Ms. Lolitter S.K. NG
	:	Ms. F.C. SO
	:	Ms. Suyi F.Y. SO
	:	Ms. Sony H.N. SO
	:	Mr. Ken M.K. WONG
	:	Ms. Monica K.T.WOO
	:	Mr. Charles K.B. YEE

Medical development and exchange sub-committee 2017/2018

Chairperson	:	Dr. Adolphus K.T. CHAU
Members	:	Ms. W.K. AU
	:	Ms. Christine W.C. HO
	:	Mr. Duncan PESCOD, JP
	:	Mr. Patrick T.F. YEUNG
	:	Dr. T.C. YUNG
	:	Dr. K.S. LUN

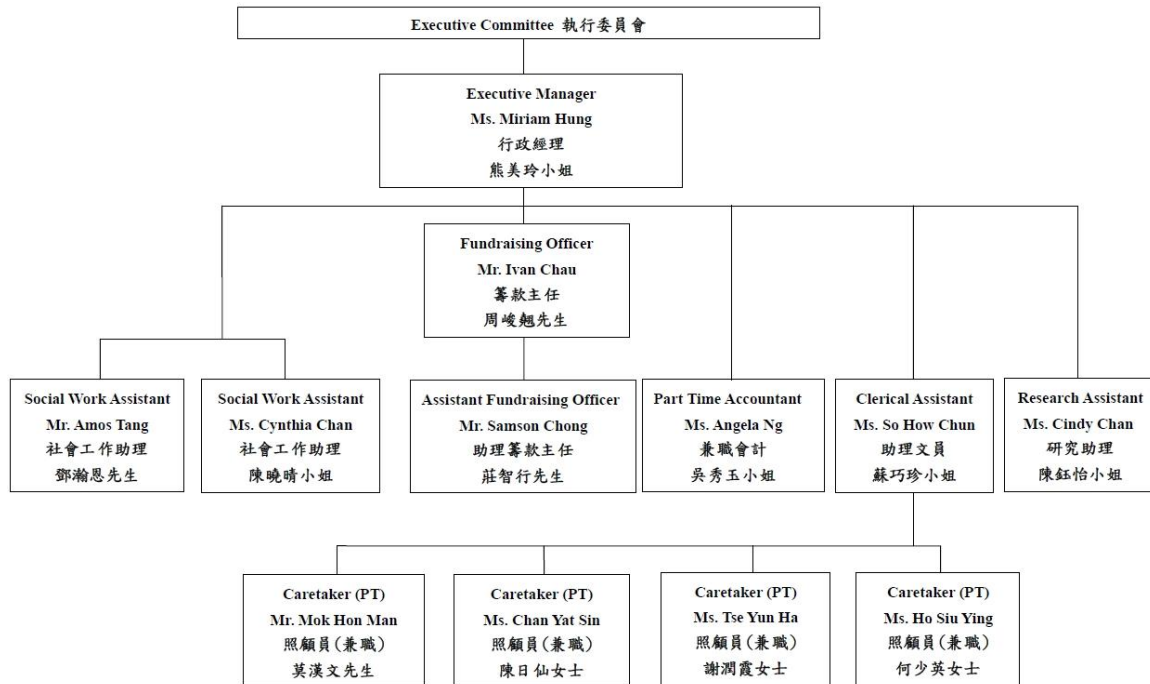
(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

CHF Staff Chart



Dates of reporting duty:

Ms. Ho Siu Ying (9 January 2017)

Mr. Samson Chong (12 July 2017)

Ms. Angela Ng (1 November 2017)

Date of departure:

Mr. Amos Tang (8 May 2018)

Ms. Cindy Chan (9 May 2018)

Mr. Mok Hon Man (2 July 2018)



Children's Heart Foundation

Chairman's Report

Ladies and Gentlemen, boys and girls, welcome!

I am pleased to say that I can report on another busy and productive year for the Children's Heart Foundation. Indeed, I have to say a big thank you from the start to everyone who has contributed to our work over the year.

I am sure you are all aware that this year marked a major milestone in our development as we anticipate the opening of the Children's Hospital in Kai Tak. We have secured a new permanent service centre nearby that will allow us to continue to work with the Paediatric Cardiology Unit when it moves over to the new hospital. This will also allow us to start up a range of new services to enhance the support we offer to children suffering from congenital heart disease and their parents.

Work is now underway to fit out the centre. I look forward to the opening later this year. Details of the location and services we will provide will be available in due course.

We need to pay for the new facility and the services we provide. To do so, we rely on the fundraising efforts that take place throughout the year. I want to highlight, in particular, are annual Heart-to-Heart Charity Walk, which last year raised some \$2 million for the CHF. We had 43 participating organizations last year. The day was made even more special by the performance teams and games booths. None of this would have been possible but for our wonderful volunteer teams. Again I must thank everyone who contributed and participated in this event for making it such a success. I look forward to the 2018 event as we move to a new location.

One aspect of our work that I feel is most important is our ability to communicate with our Members and the community generally. This year, I am sure you will have noticed big changes in our newsletter. This now contains much more information, news about our events and stories about some of the children we have supported. I hope you feel like me that the changes are really very much to be welcomed and that the Newsletter now provides a more engaging read. The team of volunteers that has brought about the transformation have done a great job, and I thank them on your behalf.

A core service that we have supported since our foundation is the medical programme. Last year, in a first for Hong Kong, a new medical procedure, Percutaneous Pulmonary Valve Implantation, took place with our support. This pilot programme has introduced an alternative to the traditional treatment available for congenital heart disease patients. This is the latest in a number of



Children's Heart Foundation

Chairman's Report

ground breaking procedures introduced into Hong Kong with our support over the years. I believe this part of our work must continue.

AS I hope you all know, we have a number of programmes for our Members. Today, I will mention a couple to show the diversity of the support we offer.

The first is the Parent Mutual Support Group. Under this area of work, we have invited a range of specialists to give advice to our Members. This year, we were pleased to have talks from nutritionists, occupational and physical therapists to share their experience and to provide advice to parents of new born babies with congenital heart disease to help them give their children the best care and support they can. Equally important is that parents attending these sessions have a chance to share their own experience to help each other.

The second programme I want to mention is the Parent-Child Summer Camp 2017. This now annual programme provides a chance for families to get away together, to build communication among them and, in a supportive environment, let the children and parents enjoy a break. We took this opportunity to engage the parents in discussions on issues such as parenting style and to allow them to share their concerns and experience. I believe such opportunities are valuable to families: Hong Kong is a busy place and we are all under pressure of one form or another. The chance to get away, even if only for a short time, is so worthwhile.

This report, by its nature can only skim the surface of the range of projects and programmes we support throughout the year. None of these would be possible without the hard work of the team in our office. I must say a big THANK YOU to them on your behalf.

I have been a Member of the CHF for over 21 years, almost since its inception. I have been Chairman of the Executive Committee for much of this time. With the move to our new premises, I feel it is now time to step back from the Chairmanship. I will continue to support the important work of the CHF and look forward to its continued growth in the years ahead. I thank you all for your support and I thank the Members of the Executive Committee for their dedication and commitment to the CHF. I know our future is in good hands.

Thank you.

Mr. Duncan Pescod, GBS, JP
Children's Heart Foundation, Chairman



Children's Heart Foundation

Key Members' Activities 2017

	Month	Event
1.	Feb	Chinese New Year Picnic 2017
2.	Mar	Happy Bear Hospital 2017 (Sponsored by Playright Children's Play Association)
3.	Mar	Friends of CHF 2016 Annual Luncheon
4.	Mar-Dec	Shining Star Choir
5.	Apr-May	"Draw My Heart" (Sponsored by Manulife (International) Ltd.)
6.	May-Jun	Vibrant HK – Thematic Lantern Display in Celebration of the 20 th Anniversary of the Establishment of the HKSAR
7.	Jun	Academic Award Scheme 2017 – Greeting Card Session (Sponsored by Morgan Stanley Asia Ltd.)
8.	Jul	Summer Programme : Visit to Coke Museum
9.	Jul	Summer Programme : Visit to Food Angel (Sponsored by The Bank of East Asia, Limited)
10.	Jul	Summer Programme : Family Camp
11.	Jul to Aug	Summer Programme : Painting Class (Sponsored Manulife (International) Ltd.)
12.	Aug	Summer programme : Cooking Class
13.	Aug	Summer Programme: Visit to Dream Come True Education Park
14.	Aug	Summer Programme : Dessert Making Class (Sponsored by Accenture Company Limited)
15.	Aug	Summer Programme : Visit to Fisher Folks Village (Sponsored by NuSkin Force For Good Foundation)
16.	Aug	Summer Programme : BEA Carnival (Sponsored by The Bank of East Asia, Limited)
17.	Sep	Annual General Meeting 2016/2017
18.	Sep	Academic Award Scheme 2017
19.	Nov - Dec	Story Telling



Children's Heart Foundation

Key Members' Activities 2017

20.	Dec	Parent Seminar: How to Facilitate Normal Growth and Development of Children with Congenital Heart Disease – Nutritionist Series
21.	Annual	Ward Visits
22.	Annual	Ward Visits Volunteer Training – Phase 2
23.	Annual	PPVS Youth Volunteer Group
24.	Annual	Parents Support Group
25.	Annual	Outpatient Service
26.	Annual	Monthly Activity at Ward

Key Members' Activities 2018

	Month	Event
1.	Feb	Chinese New Year Picnic 2018
2.	Apr	Friends of CHF 2017 Annual Luncheon
3.	Apr	Parent Seminar: Growth and Success Rehabilitation – Physiotherapy Series
4.	Apr-Jun	Draw My Dream (Sponsored by Manulife (International) Ltd.)
5.	Jun	Academic Award Scheme 2018 – Greeting Card Session (Sponsored by Morgan Stanley Asia Ltd.)
6.	Jul	Parent Seminar: “How to Facilitate Normal Growth and Development of Children with Congenital Heart Disease – Occupational Therapy Series
7.	Jul	Summer Programme: Adventures In Disneyland (Sponsored by NuSkin Force For Good Foundation)
8.	Jul	Summer Programme : Renewable Toys Workshop
9.	Jul	Summer Programme : Emotion Management Group
10.	Jul - Aug	Summer Programme : Lego Mindstorms Robotics Course (Sponsored by English Adventure Learning Center)



Children's Heart Foundation

Key Members' Activities 2018

11.	Jul - Aug	Summer Programme : Lego Stem Course (Sponsored by English Adventure Learning Center)
12.	Aug	Summer Programme: Cooking Class Volume II
13.	Aug	Summer Programme: Self-care Training Summer Camp
14.	Annual	Ward Visits
15.	Annual	Ward Visits Volunteer Training – Phase 3
16.	Annual	PPVS Youth Volunteer Group
17.	Annual	Parents Support Group
18.	Annual	Outpatient Service
19.	Annual	Monthly Activity at Ward



Children's Heart Foundation

Key Fundraising Project & Public Education 2017

	Month	Event
1.	Jan	Lucky Money Wishes 2017
2.	Jan	School Talk: Rightmind International Nursery & Kindergarten
3.	Feb	Love Is All Around Charity Sale
4.	Mar	Caring Company Partnership Expo 2017
5.	Mar	School Talk at Shanghai Alumni Primary School
6.	Apr	Medical Exchange Meeting With Children's Heart Fraternity (Macau)
7.	Apr	Medical Lectures at Kiang Wu Hospital
8.	May	"Share My Song" - Heart failure patient, Mr. Phan Thanh Vinh
9.	May	Nike Charity Campaign 2017 – Opening of Summer Working Houses
10.	May to Aug	Eugene Group -The 25 th International Baby/Children Products Expo incorporating with The 29 th Hong Kong Baby Crawling Contest
11.	Jun	Roche Diagnostics (Hong Kong) Ltd. Charity Campaign 2017
12.	Jul	School Talk: TWGHs Ma Kam Chan Memorial Primaty School
13.	Jul	NuSkin Enterprises HK, LLC Charity Campaign
14.	Jul	Monkey Tree All For Carnival 2017
15.	Aug	School Talk: Heep Woh Primary School
16.	Sep	School Talk: Hong Kong Taoist Association Tang Hin Memorial Secondary School
17.	Oct	School Talk: Lok Sin Tong Leung Kau Kui College
18.	Oct	New World Harbour Race 2017
19.	Nov	School Talk: T.W.G.Hs. Lee Ching Dea Memorial College
20.	Nov	Heart-to-Heart Charity Walk 2017 - Together Let's Walk
21.	Dec	School Talk: C.C.C. Kei Faat Primary School Yau Tong



Children's Heart Foundation

Key Fundraising Project & Public Education 2017

22.	Dec	Little Christmas Hat 2017
23.	Dec	Delta Asia Financial Group – “Sharing Economy and Venture Opportunities Conference”
24.	Annual	Placement of CHF Donation Box
25.	Annual	CHF T-shirt Charity Sales
26.	Annual	Greeting Card Charity Sale
27.	Annual	<p><u>In-kind Donation 2017</u></p> <ul style="list-style-type: none"> ❖ Shun Hing Electric Works & Engineering Co., Limited. ❖ 4M Industrial Development Limited ❖ St. Jude Medical (Hong Kong)Limited
28.	Annual	<p><u>Corporate Donation Project 2017</u></p> <ul style="list-style-type: none"> ❖ Nu Skin Enterprises Hong Kong, LLC. ❖ New World Group Charity Foundation Limited ❖ Standard Chartered Bank (HK) Ltd. ❖ Hasbro Far East Limited ❖ Topping Engineering & Co. Limited ❖ Getinge Group HK Limited ❖ Ohel Leah Synagogues Charity ❖ Medtronic Hong Kong Medical Limited

Key Fundraising Project & Public Education 2018

	Month	Event
1.	Jan	Lucky Money Wishes 2018
2.	Jan	Charity Red Packet Design Competition 2017/2018
3.	Jan	School Talk: Canton Road Government Primary School
4.	Feb	Charity Red Packet Design Exhibition
5.	Feb	“Share My Song” – Dr. Toy Ambrose
6.	Feb- Apr	Pui Ching Middle School – “My Story” Mini-movie shooting



Children's Heart Foundation

Key Fundraising Project & Public Education 2018

7.	Mar	Caring Company Partnership Expo 2018
8.	Apr	School Talk: HKRSS Tai Po Secondary School
9.	May	School Talk: Lee Kau Yan Memorial School
10.	May	Nike Charity Campaign 2018 – Opening of Summer Working Hours
11.	Jun – Jul	Mazola Oil Charity Sales
12.	Jul	AIA International Limited Charity Campaign
13.	Annual	Placement of CHF Donation Box
14.	Annual	CHF T-shirt Charity Sales
15.	Annual	Greeting Card Charity Sale
16.	Annual	<p><u>In-kind Donation 2018</u></p> <ul style="list-style-type: none"> ❖ Shun Hing Electric Works & Engineering Co., Limited. ❖ 4M Industrial Development Limited ❖ St. Jude Medical (Hong Kong)Limited
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Children's Heart Foundation

Key Medical Programme 2017

	Month	Project
1.	Annual	Medical Financial Support Scheme (MFSS) 2017
2.	Annual	Heart Valve Programme 2017
3.	Annual	Medical Research Sponsorship: Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2017
5.	Annual	Percutaneous Pulmonary Valve Implantation Pioneer Scheme 2017

Key Medical Programme 2018

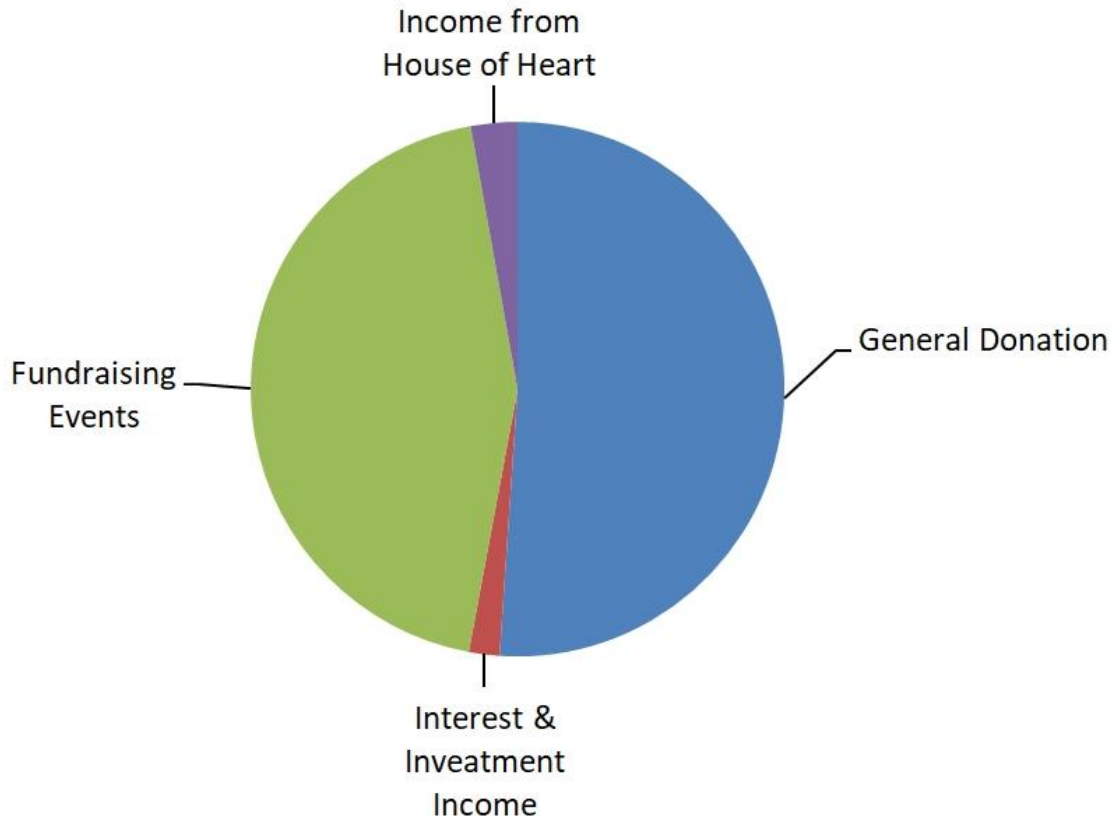
	Month	Project
1.	Annual	Medical Financial Support Scheme (MFSS) 2018
2.	Annual	Heart Valve Programme 2018
3.	Annual	Medical Research Sponsorship: Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2018
5.	Annual	Percutaneous Pulmonary Valve Implantation Pioneer Scheme 2018



Children's Heart Foundation

Statistics Report-1

Source of Overall Income 2017



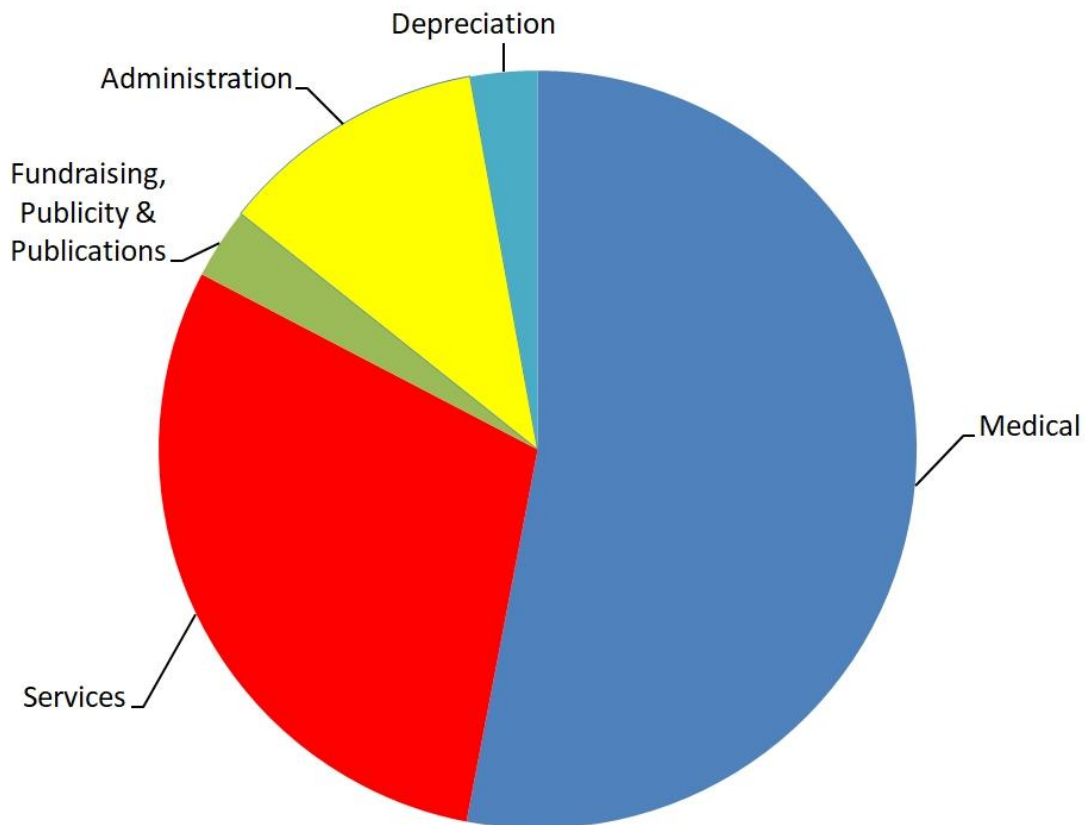
General Donation	HK\$ 3,085,000 (51%)
Fundraising Events	HK\$ 2,673,000 (44%)
Interest & Investment Income	HK\$ 112,000 (2%)
Income from House of the Heart	HK\$ 170,000 (3%)
Total Income	HK\$ 6,040,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report-2

Expenditure Distribution of the CHF 2017



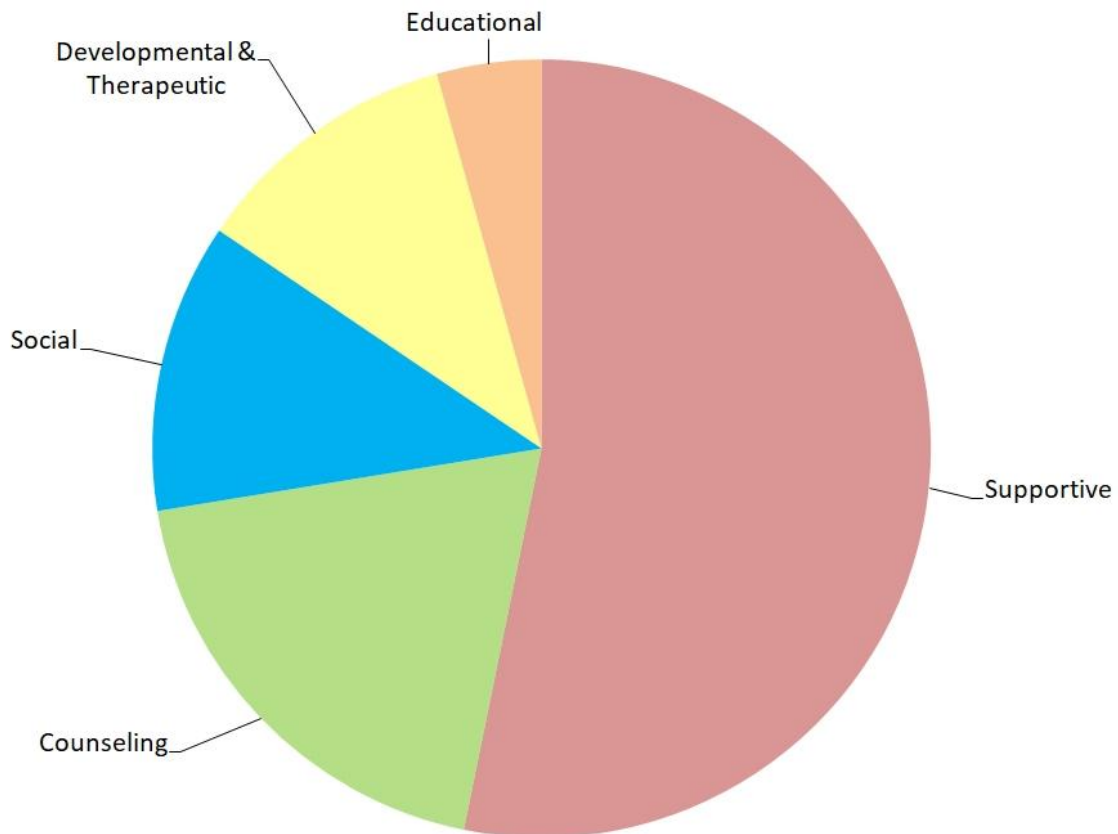
Medical <i>(Please refer to Statistics Report – 4)</i>	HK\$ 2,438,000 (46%)
Services <i>[Please refer to Statistics Report – 3]</i>	HK\$ 2,025,000 (38%)
Fundraising, Publicity and Publications	HK\$ 188,000 (4%)
Administration	HK\$ 391,000 (7%)
Depreciation	HK\$ 235,000 (4%)
Total	HK\$ 5,277,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report-3

Expenditure on Services 2017



Supportive	HK\$ 963,000 (48%)
Counseling	HK\$ 470,000 (23%)
Social	HK\$ 262,000 (13%)
Developmental & Therapeutic	HK\$ 240,000 (12%)
Educational	HK\$ 90,000 (4%)
Total	HK\$ 2,025,000*

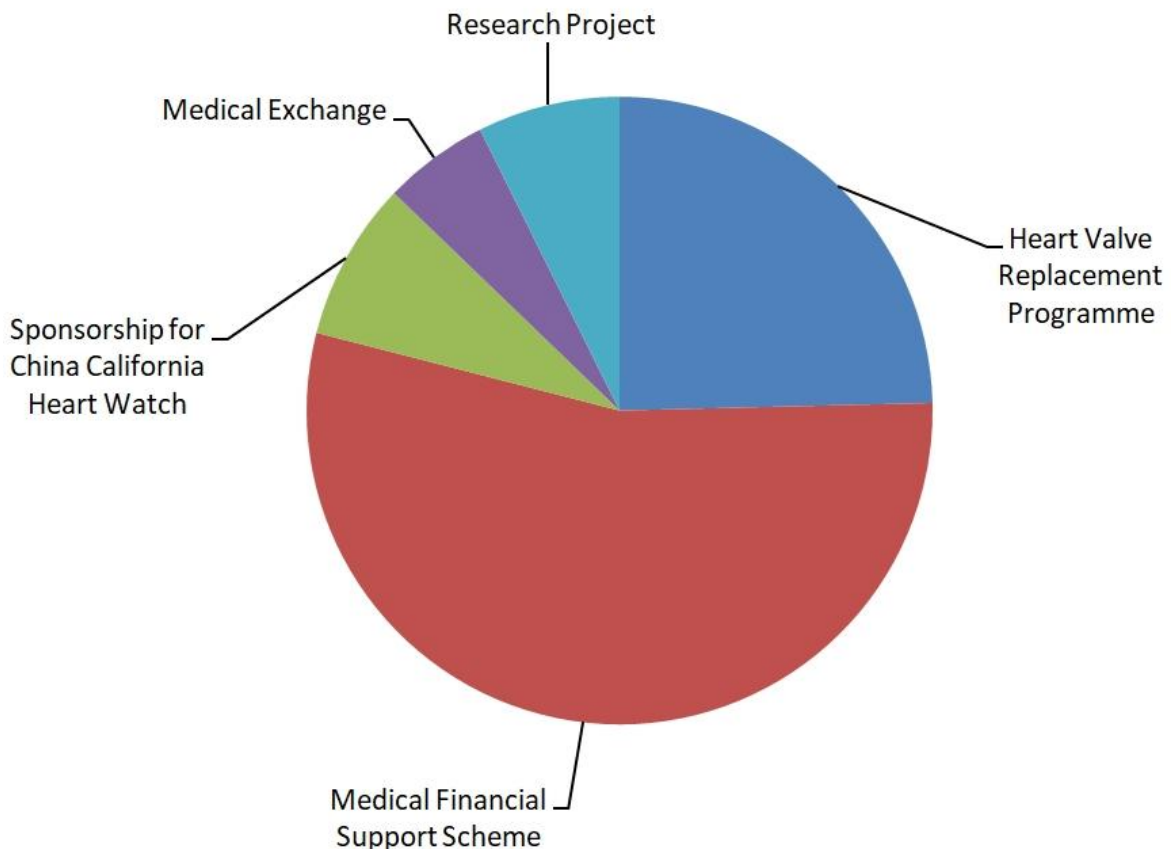
*Round to the nearest thousand



Children's Heart Foundation

Statistics Report- 4

Expenditure of Medical Sponsorship 2017



Heart Valve Replacement Programme	HK\$ 600,000 (25%)
Medical Financial Support Scheme	HK\$ 1,326,000 (54%)
Sponsorship for China California Heart Watch	HK\$ 200,000 (8%)
Medical Exchange	HK\$ 133,000 (5%)
Research Project	HK\$ 179,000 (7%)
Total	HK\$ 2,438,000*

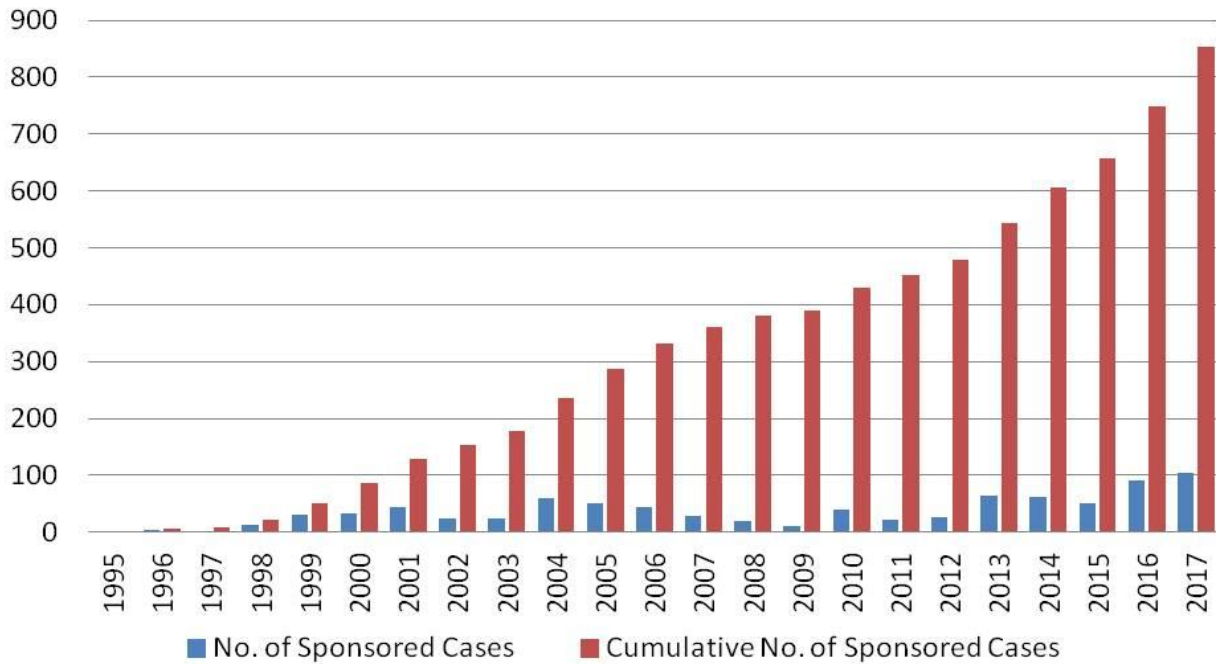
*Round to the nearest thousand



Children's Heart Foundation

Statistics Report- 5

No. of Beneficiary of the Medical Treatment Sponsorship 1995-2017



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
No. of sponsored Cases	2	5	2	13	30	34	44	24	24	59	50	45
Cumulative No. of Sponsored Cases	2	7	9	22	52	86	130	154	178	237	287	332

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
No. of sponsored Cases	29	19	10	39	23	26	65	62	52	92	104
Cumulative No. of Sponsored Cases	361	380	390	429	452	478	543	605	657	749	853

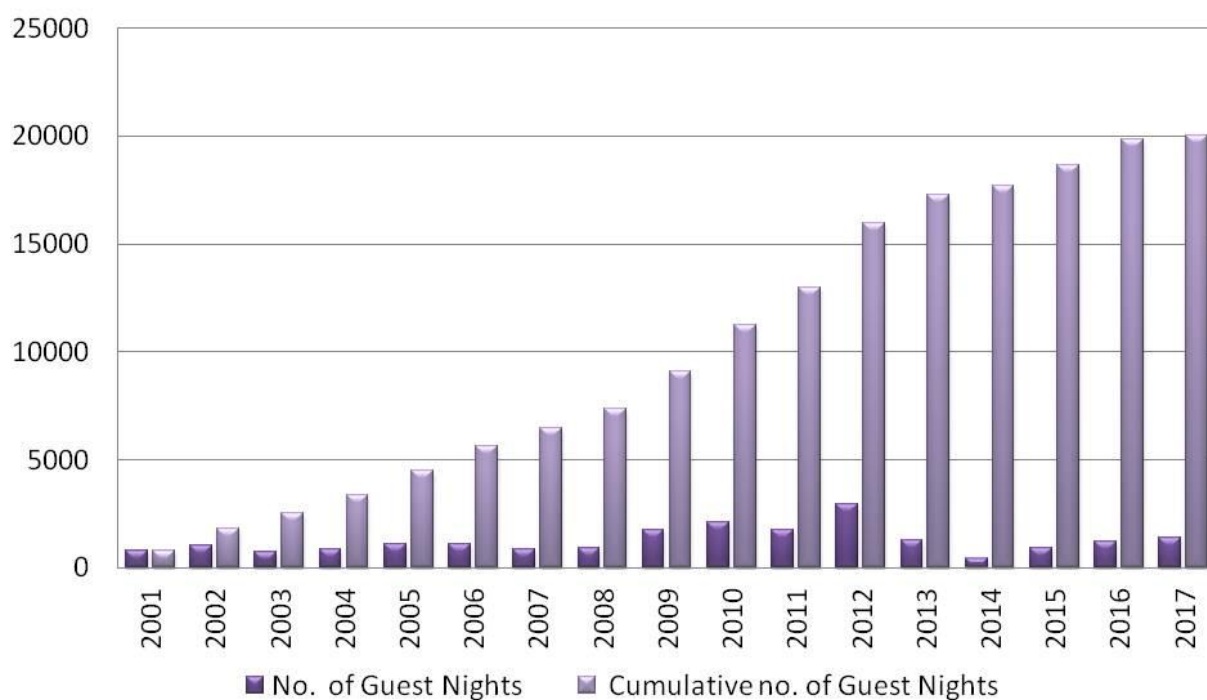
Remarks :

- 1) Medical Treatments mean Interventional Cardiac Catheterization, Pacemaker, Heart Valve(Homograft) and Nitric Oxide Treatments.
- 2) The Nitric Oxide Treatment was initiated by the CHF since 1999.The year of evidence proved the effectiveness of the treatment that the Government took up the responsibility from the CHF in 2007.
- 3) Heart Valve Project was initiated by CHF in 2000. The Numbers of beneficiary depends the supplies of heart valve.

Children's Heart Foundation

Statistics Report - 6

Number of guest nights and cumulative guest nights at the House of the Heart 2001-2017



	2001	2002	2003	2004	2005	2006	2007	2008	2009
No. of guests night	775	1,036	723	860	1,119	1,105	858	899	1,734
Cumulative no. of guests night	775	1,811	2,534	3,394	4,513	5,618	6,476	7,375	9,109
	2010	2011	2012	2013	2014	2015	2016	2017	
No. of guests night	2,110	1,768	2,963	1,307	433	940	1,228	1,372	
Cumulative no. of guests night	11,219	12,987	15,950	17,257	17,690	18,630	19,858	20,030	

Remarks :

- 1) The number of guests night is subjected to the number of operation of the Department of Pediatric Cardiology of hospital and relocation of the HOH.
- 2) Due to the relocation of the Department of Paediatric Cardiology, the HOH was moved to Pokfulam accordingly in 2007 and 2008. In August 2013, the HOH was closed pending its relocation to Wah Fu Estate in accordance with the Queen Mary Hospital re-development .The HOH was resumed in May 2014.