

兒童心臟基金會

Children's Heart Foundation



Annual Report 2015-2016

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Children's Heart Foundation

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Children's Heart Foundation

Notice of Annual General Meeting 2015/2016

CHILDREN'S HEART FOUNDATION

NOTICE is hereby given that:

- (1) The Notice of Annual General Meeting dated 15th August 2016 is hereby cancelled;
- (2) An Annual General Meeting of the Foundation will be held at Happy Valley Suite, 2nd Floor, Hong Kong Football Club, No.3 Sports Road, Happy Valley, Hong Kong at 2:00 p.m. on Sunday, the 25th day of September 2016 for the following purposes:
 - (i) To consider and approve the Audited Accounts of the Foundation for the period from 1st January 2015 to 31st December 2015 together with the Executive Committee's and Auditor's Reports attached thereto;
 - (ii) To elect Executive Committee Members;
 - (iii) To appoint PricewaterhouseCoopers as Honorary Auditors; and
 - (iv) To transact any other competent business.

By Order of the Executive Committee

Secretary

Date : 30 AUG 2016

A Member entitled to attend and vote at the Meeting is entitled to appoint a proxy to attend and vote on his behalf. A proxy need not be a Member.



Children's Heart Foundation

Agenda of Annual General Meeting 2015/2016

Time	Content
2:00 - 2:05pm	Confirm the agenda and rules of the Annual General Meeting
2:05 - 2:10pm	Annual Report by Mr. Duncan Pescod , JP ,Chairman
2:10- 2:15pm	Audit Report by Ms. Monica Woo, Treasurer
2:15 - 2:25pm	Question and Answer on the Annual Report and Audit Report
2:25 - 3:00pm	Approve the Annual Report 2015/2016
	Approve the Audit Report 2015/2016
	Election of Executive Committee Members for Year 2016/2017
	Appointment of Honorary Auditor 2016/2017
	A.O.B
	Exco members Group Photos
3:00 - 3:10pm	“Summer Programme 2016” Closing Ceremony
	“Summer Programme” Review & Sharing
3:10- 3:25 pm	Certificate Presentation of Academic Award Scheme 2016
3:25-3:35pm	Awardees Sharing
3:35-3:50pm	Group of Youth Volunteer Introduction
3:50-4:00pm	Closing Ceremony Photos taking
4:00-4:30pm	Cocktail Reception



Children's Heart Foundation

Regulation of Annual General Meeting 2015 / 2016

1. Rundown and regulation are listed on the Meeting documents.
No amendment shall be made unless it is propose.
2. According to the Memorandum and Articles of Association, the Executive Committee shall comprise not less than five and not more than thirteen members.
3. Every member, who joined the CHF on or before 24 September 2016 and aged 18 or above, shall have one vote on each discussing issue.
4. Only those with valid voting card can vote.
5. Each agenda should be proposed and seconded before voting.
6. If being appointed, please vote with your own valid voting card and the valid voting card(s) of the proxy.
7. When voting, please vote according to the instruction of the Chair.
Please do not put the voting card down until counting is finished.



Children's Heart Foundation

Introduction

The Children's Heart Foundation (CHF) was originally formed as a mutual support group for parents with children suffering from congenital heart disease. The parents realized that sharing experiences and information was a great benefit to all concerned. In 1994, with the support of doctors, nurses and medical social workers at the Cardiac Paediatric Unit of the Grantham Hospital, the CHF was founded as a registered charitable organization devoted to supporting children suffering from heart disease and their families.

Over the years, the Foundation has grown from a small group of volunteers into an organization which has a team of full-time staff and subcommittees specializing in different issues related to children with heart disease. As our organization depends entirely on public support and donations, the volunteers and supporters remain the backbone of the Foundation and the reason for its continuous success.

Objectives

1. To provide financial and psychological support to families with children suffering from congenital heart disease.
2. To raise public awareness about congenital heart disease.
3. To support the development of technology and methods to detect and treat congenital heart disease.



Children's Heart Foundation

Services

1. Financial support for families

Patients have to pay for treatments and equipment such as special catheters and pacemakers which are not covered by government. The CHF has helped hundreds of less well-off families through its Medical Financial Support Scheme to ensure children receive appropriate treatment.

2. Purchase of medical equipment

New technology and medical breakthroughs are an essential part of improving treatment. The CHF helps upgrade existing facilities and services by purchasing the latest high-tech equipment, supplementing the services provided by the public hospitals.

3. Counseling services

All parents expect their baby to be born healthy. When they are told their child has a heart problem, the first reaction is fear; fear of the unknown and fear about the future. Mum and dad are full of questions-What's wrong with my baby? What will happen next? Why did this happen? What treatment does the child need? The CHF provides counseling and support services for parents who need help.

4. House of the Heart

When a child is admitted to hospital for heart surgery or treatment, parents face enormous difficulties and endure great stress. The House of the Heart(HOH) allows parents to get a good night sleep and spend more time with their children. They can freshen up during the day or just take time out to relax. It also reduces the amount of time parents spend travelling to and from the hospital.

In accordance with the Queen Mary Hospital redevelopment, the HOH has been relocated to Wah Kwong House Wah Fu Estate. Internet and Wi-fi service is now available at the HOH, while parents can also prepare simple dishes for their children. To facilitate the counseling service, a play room is established as well.



Children's Heart Foundation

Services

5. Educational programmes

Most people have never heard of congenital heart disease, despite it being one of the most common congenital problems among children. Through various educational programmes and exhibitions, the CHF promotes public awareness about heart health and raises support in the community and schools for these special children. The CHF also organises talks so parents can learn more about caring for children with heart disease, nutritional issues and child development.

6. Parents support group

There are many different types of problems associated with congenital heart disease. Caring for these special children can be difficult and stressful, so talking to people who have the relevant experience, knowledge and understanding can give parents a sense of belonging. Parents can often feel helpless, so it is real comfort to be able to share their anxiety with others who have been through a similar experience. The CHF works to promote self help and mutual support between these families. Parents can share their experiences at the wards , in the support group meetings and during other activities. This is an effective way of enhancing communications between parents at a very difficult time.

7. Ward visits

Hospitalisation is always stressful and painful for both the children and their families. Unfortunately, spending time in hospital is a common occurrence for children with heart disease, Ward visits by professional team and trained volunteers are essential as they stimulate the children's development and facilitate positive thinking among parents. Volunteers help with artwork ,reading and storytelling , while parent volunteers share their personal experiences, giving other parents the confidence to face the challenges ahead.



Children's Heart Foundation

Services

8. Developmental programmes

Because of their physical limitations, some children with heart disease encounter learning problems which affect their education, social lives and psychological development. The CHF organises a variety of programmes like the children's choir, art workshops, adventure-based camp and leadership training programmes. As they have a lot in common, the children feel comfortable taking part in these activities together. The CHF also organises outdoor and indoor activities such as camping to strengthen the parent-child relationship and boost self confidence.

9. Medical development and exchange

The CHF brings overseas surgeons and cardiologists to Hong Kong to share their experience with local medical staff. This is of vital importance as it helps staff keep up with all latest advances in treatment and medical technology.

The CHF also sponsors medical staff to receive further training and attend local and overseas seminars and conferences. Through Queen Mary Hospital, the CHF now provides funding so medical staff from Mainland China can receive training in Hong Kong.

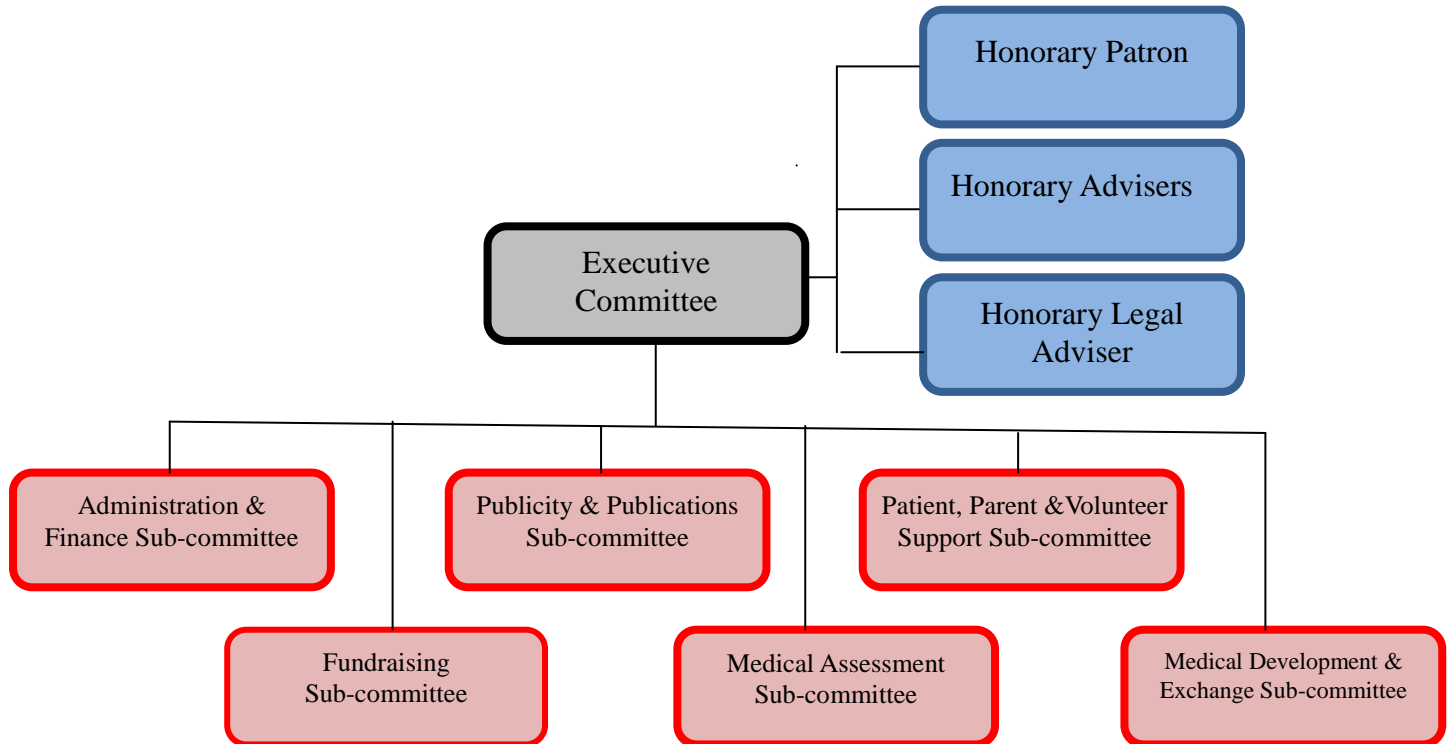
10. Research

The CHF provides funding for research into congenital heart disease with an aim to promote medical advancement.



Children's Heart Foundation

Organizational Structure



Hon. Patron : The Hon. Selina CHOW,JP
 Hon. Advisers : Ms. Vivien V.M. CHONG
 : Dr. Angela M.Y. LAU
 : Dr. C.C.LUK
 Hon. Legal Adviser : Mr. Andy KUNG

Executive committee members 2015/2016

Chairman : Mr. Duncan PESCOD,JP
 Vice Chairman : Dr. Adolphus K.T. CHAU
 : Ms. Jenny Y.F. CHENG
 : Ms. Christine W.C. Ho
 Secretary : Ms. Connie Y.L. LAU
 Treasurer : Ms. Monica K.T.WOO
 Members : Ms. W.K. AU
 : Ms. Avis CHAU
 : Mr. Jack Y.H. LO
 : Mrs. Yasmin MAHBOOBANI
 : Dr. K.T. WONG
 : Dr. T.C. YUNG
 Hon. Auditor : PricewaterhouseCoopers

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Administration and finance sub-committee 2015/2016

Chairperson	:	Ms. Connie Y.L. LAU
Members	:	Mr. Patrick W.Y LAM
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Miss Monica K.T. WOO

Fundraising sub-committee 2015/2016

Co-Chairperson	:	Mrs. Yasmin MAHBOOBANI
	:	Prof. David ZWEIG

Publicity and publications sub-committee 2015/2016

Chairperson	:	Dr. K.T. WONG
Members	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Mr. Jonathan MARSH
	:	Ms. Christine M.W. YIP

Medical assessment sub-committee 2015/2016

Consultant	:	Dr. Adolphus K.T. CHAU
	:	Dr. T.C. YUNG
Chairperson	:	Ms. Avis CHAU
Members	:	Ms. Christine W.C. HO
	:	Mr. Duncan PESCOD,JP

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Patient, parent and volunteer support sub-committee 2015/2016

Chairperson	:	Ms. Christine W.C. Ho
Members	:	Ms. Rachel S.P. CHEUNG
	:	Ms. Helen L.S. HO
	:	Mr. Nelson C.C. HO
	:	Ms. Connie Y.L. LAU
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Ms. Lolitter S.K. NG
	:	Ms. F.C. SO
	:	Ms. Suyi F.Y. SO
	:	Ms. Sony H.N. SO
	:	Mr. Ken M.K. WONG
	:	Ms. Monica K.T.WOO
	:	Mr. Charles K.B. YEE

Medical development and exchange sub-committee 2015/2016

Chairperson	:	Dr. Adolphus K.T. CHAU
Members	:	Ms. W.K. AU
	:	Ms. Avis CHAU
	:	Ms. Christine W.C. Ho
	:	Mr. Duncan PESCOD,JP
	:	Dr. T.C. YUNG

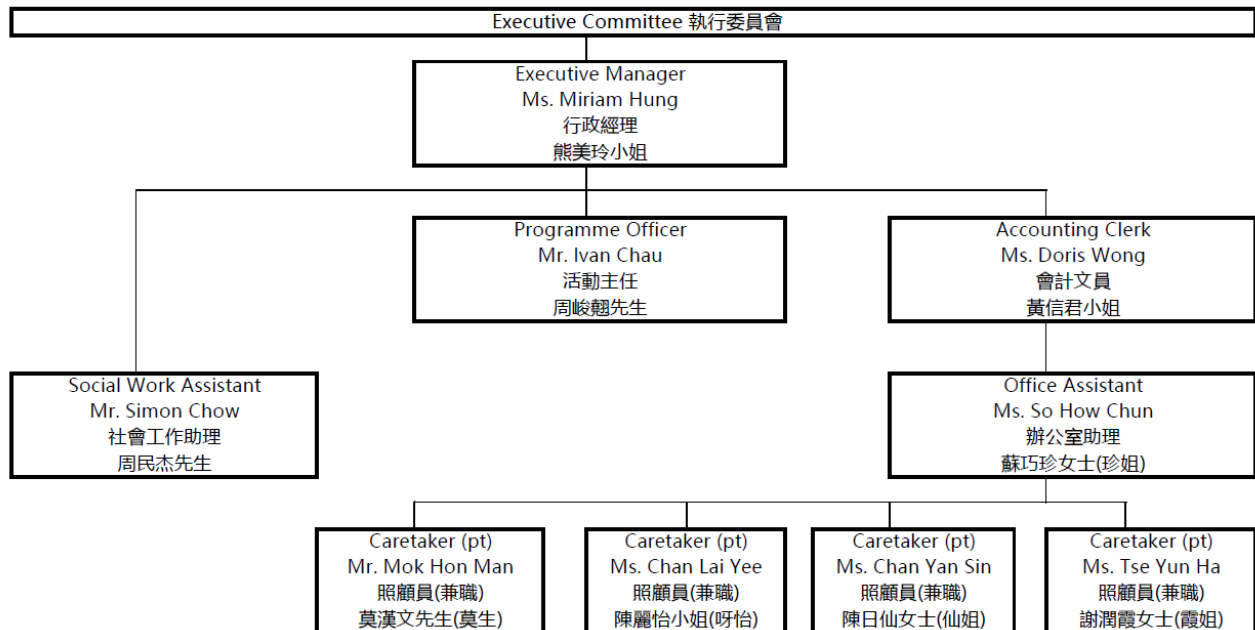
(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

CHF Staff Chart





Children's Heart Foundation

Chairman's Report

The Children's Heart Foundation is to my mind a most unusual organisation. We exist for one simple reason: to support children with congenital heart diseases and their families. This has been our purpose from inception and I am delighted to say that we remain true to this today.

What has been remarkable over the last 20 years has been how the range and scope of services we provide have grown and developed. From ward visits to the House of the Heart, from sponsoring catheters and pacemakers to supporting the overseas surgeon programme, the CHF has continuously worked to help children with congenital and acquired heart conditions.

Equally remarkable has been the fact that we have been able to maintain a strong relationship with some of our supporters throughout this period. Most notably, I must mention the Standard Chartered Bank, who help us by being the first sponsor to support us back in 1995 and who have continued to support us both financially and in other ways to this day. Other who have become staunch supporters over the years include Nuskin, Fuji Xerox, Hasbro Far East, Ng Teng Fong and Columbus Foundation of Limited Brand Cares/Mast Cares Fund thru Give2Asia. I can add Ocean Park, and Lan Kwai Fong to the list as well as Kwun Chung Motors. I extend my thanks to them and all our supporters.

None of this would be possible without our strong core of volunteers and supporters. I have seen for myself how dedicated they are. It is due to the work of our volunteers that we have been able to run the very popular Annual Walk, the Christmas Party, which last year saw over 150 children taking part with their families, and of course the overnight camps, the CHF Sports and Games Fun Day and, my personal favourite, the Summer Cooking Style.



Children's Heart Foundation

Chairman's Report

We have received an impressive donation from New World Group Charity Foundation Limited to support our overseas paediatric cardiac surgeon programme. This year we brought 5 surgeons who operated on complex congenital heart disease in 37 children. We have also been able to continue our support for the work in Yunnan Province with the California Heart Watch. They bring treatment for congenital heart disease to children in the remote area of the province.

I must also highlight here the work of the ward visitors who offer comfort and support to children and their families twice a week. This, in conjunction with running the House of the Heart allows us to contact those who need our support directly. Indeed, I can report that we have had over 900 guests staying in the House of the Heart last year.

Finally, I must pay tribute to three other groups of people who have been at the heart of our work over the years. : first our dedicated staff in the office. I have to say a big thank you to Miriam and the team for all they do for the CHF. Second, I must also thank the nurses and Doctors in the paediatric cardiology unit at QMH. They do a remarkable job to treat our children and I admire their dedication and commitment. Of course, I must also thank the Members of the Executive Committee. We are so lucky to have such loyal and hardworking people prepared to give up their time to help guide the work of the CHF.

I thank you all.

Mr. Duncan Pescod, GBS, JP
Children's Heart Foundation, Chairman



Children's Heart Foundation

Key Members' Activities 2015/2016

2015

	Month	Event
1.	Jan	UST Intern Programme
2.	Jan	Chinese New Year Traditional Food Making Class
3.	Feb-May	SBMT2200 Social Enterprise Internship Programme
4.	Mar	New Year Gathering & Friends of CHF 2014 Presentation Ceremony
5.	Apr	Teens' Adventure Day Camp
6.	Apr	2015 CHF Sports and Games Fun Day
7.	May	HKU Medical Student Placement in NGO
8.	Jun	Time to Relax : Children's Plant Jamming Class
9.	Jun	Time to Relax : Parents' Plant Jamming Event
10.	Jul	Visit to 3D Visual Art Museum
11.	Jul to Sep	Summer Cooking Style
12.	Aug	Academic Award Scheme 2015
13.	Aug	CS Caring Program : Disney Live –Mickey's Music Festival
14.	Aug	Summer Adventure Camp 2015
15.	Aug	Annual General Meeting 2014/2015
16.	Dec	2015 Christmas Party
17.	Annual	YP Training Scheme 2015
18.	Annual	Ward Visits



Children's Heart Foundation

Key Members' Activities 2015/2016

2016

	Month	Event
1.	Feb	New Year Gathering 2016
2.	Mar	Playright Children's Play Association : Happy Bear Hospital 2016
3.	Apr	Nuskin Programme : Dialogue Experience Workshop
4.	May	Friends of the CHF Ceremony 2015
5.	Jun	Examination Greeting Cards Campaign
6.	Jul	Summer programme : Family Art Jamming
7.	Jul	Summer programme : Hill of War Game
8.	Jul to Aug	Summer programme : Little Reporter
9.	Jul to Aug	Summer programme : Boardgame Everywhere !
10.	Jul	Summer programme : Super Bowling
11.	Jul to Aug	Summer programme : [I can do !] Camp
12.	Aug	Summer programme : Day trip of Tai O experience
13.	Aug	Summer programme: Family Cinema
14.	Aug	Infinity Music Workshop : Music concert - Behind the scenes
15.	Aug	Picasso Creative Arts Gallery : Ocean Park –Protect our ocean
16.	Sep	Annual General Meeting 2015/2016
17.	Sep	Academic Award Scheme 2016
18.	Annual	Ward Visits



Children's Heart Foundation

Key Fundraising Events , School Talk & In-kind Donation 2015/2016

2015

	Month	Event
1.	Jan	AXA Protector Award
2.	Jan	Lucky Money Wishes 2015
3.	Jan	Red Packet Design Competition
4.	Jan	The Hong Kong Federation of Youth Groups "Save our future together"
5.	Jan	Donation from Mrs. Selina Chow's birthday party 2015
6.	Jan	Fitbit "Step for Millions" Programme
7.	Jan to Mar	"Customer First" Care Programme by Fuji Xerox(HK)Ltd.
8.	Mar	Canon Photo Shoot & Print Service at Caring Company Partnership Expo 2015
9.	Mar	Exhibition at Caring Company Partnership Expo 2015
10.	Mar	Dahood X Chrome and Chase Charity Campaign
11.	Apr	Bulk Mailing Campaign - HK Electric
12.	May	Nike 360 Holding B.V. Summer Hours Implementation
13.	May	Orient Overseas Container Line Ltd Charity Campaign
14.	May	Exchange meeting with Children's Heart Fraternity(Macau)
15.	Jun	Roche T-Shirt Charity Sales
16.	Jun	Morgan Stanley Volunteer Day 2015
17.	Jul	Charity Campaign of Nu Skin Enterprises HK, LLC
18.	Jul to Sep	3rd Anniversary Celebration Event by Jasons Food & Living



Children's Heart Foundation

Key Fundraising Events , School Talk & In-kind Donation 2015/2016

2015

	Month	Event
19.	Nov	Heart-to-Heart Charity Walk 2015
20.	Dec	Little Christmas Hat 2015
21.	Annual	Placing CHF Donation Box
22.	Annual	CHF T-shirt Charity Sales
23.	Annual	RBS Giving Program
24.	Annual	Greeting Card Charity Sale
25.	Annual	Kiehl's CRM Programme :Birthday Party
26.	Annual	Standard Chartered (HK)Bank Ltd.-Fundraising Flea Market
27.	Annual	<p style="text-align: center;"><u>In-kind Donation</u></p> <ul style="list-style-type: none"> ❖ Kiehl's1851 ❖ 3D-Gold Jewellery ❖ Wellcome ❖ Hong Kong Disneyland ❖ Hong Kong Air Purifier Center Ltd. ❖ Fuji Xerox (Hong Kong) Ltd. ❖ Keyura Association ❖ Long King Printing Co Ltd
28.	Annual	<p style="text-align: center;"><u>Corporate Donation Project 2015</u></p> <ul style="list-style-type: none"> ❖ Hasbro Far East Limited 2015 ❖ New World Group Charity Foundation Limited ❖ Ng Teng Fong Charitable Foundation ❖ Nu Skin Enterprises Hong Kong ,LLC. ❖ The Ohel Leah Synagogue Charity ❖ Columbus Foundation (via Give2Asia) ❖ Peters Family Foundation ❖ Charities Aid Foundation America



Children's Heart Foundation

Key Fundraising Events , School Talk & In-kind Donation 2015/2016

2016

	Month	Event
1.	Jan	Lucky Money Wishes 2016
2.	Jan	School Talk : The Evangelical Lutheran Church of Hong Kong Wo Che Lutheran School
3.	Jan	School Talk : Ma On Shan Ling Liang Primary School
4.	Jan	Orient Overseas Container Line Ltd Charity Campaign
5.	Jan	Ma On Shan Ling Liang Primary School Charity Sales
6.	Feb	"Share My Song" Vice President of NU SKIN Greater China Success Inspirations and General Manager of NU SKIN Hong Kong & Macau Ms Avis Chau
7.	Mar	Fuji Xerox(HK)Ltd Charity Campaign
8.	Apr	Exchange meeting with Children's Heart Fraternity(Macau) and Lectures : Kiang Wu Hospital
9.	Apr	South Island School- Namas Fundraising
10.	Apr	"Share My Song" - Engineer Mr. Lo Kok Keung
11.	May	Picasso Creative Arts Gallery- Build Love in Hong Kong Exhibition
12.	Jun	Nike Charity Campaign 2016
13.	Jun	Roche Charity Sales
14.	Jul	Bulk Mailing Campaign – The Hong Kong and China GAS Company Limited



Children's Heart Foundation

Key Fundraising Events , School Talk & In-kind Donation 2015/2016

2016

	Month	Event
15.	Sep	School Talk : Lok Sin Tong Leung Kau Kui Collge
16.	Sep	Bulk Mailing Campaign - HK Electric
17.	Sep	Asialaw Asia-Pacific Dispute Resolution Awards Dinner 2016
18.	Oct	School Talk : Pui Ying Secondary School
19.	Nov	Heart-to Heart Charity Walk 2016
20.	Nov	Bulk Mail: Wharf T & T Limited
21.	Annual	Placing CHF Donation Box
22.	Annual	Greeting Card Charity Sales
23.	Annual	CHF T-shirt Charity Sales
24.	Annual	<u>In-kind Donation 2016</u> ❖ AIG Insurance Hong Kong Limited
25.	Annual	<u>Corporate Donation Project 2016</u> ❖ Hasbro Far East Limited 2016 ❖ New World Group Charity Foundation Limited ❖ Nu Skin Enterprises Hong Kong ,LLC. ❖ The Ohel Leah Synagogue Charity 2016 ❖ Columbus Foundation (via Give2Asia)



Children's Heart Foundation

Key Medical Programme 2015/2016

2015

	Month	Project
1.	Annual	Medical Financial Support Scheme (MFSS) 2015
2.	Annual	Heart Valve Programme 2015
3.	Annual	Medical Research Sponsorship: Stopping SADS –stories from Happening –Genetic Diagnosis of SADS(Sudden Arrhythmia Death Syndromes)
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2015
5.	Annual	Sponsorship for China California Heart Watch 2015

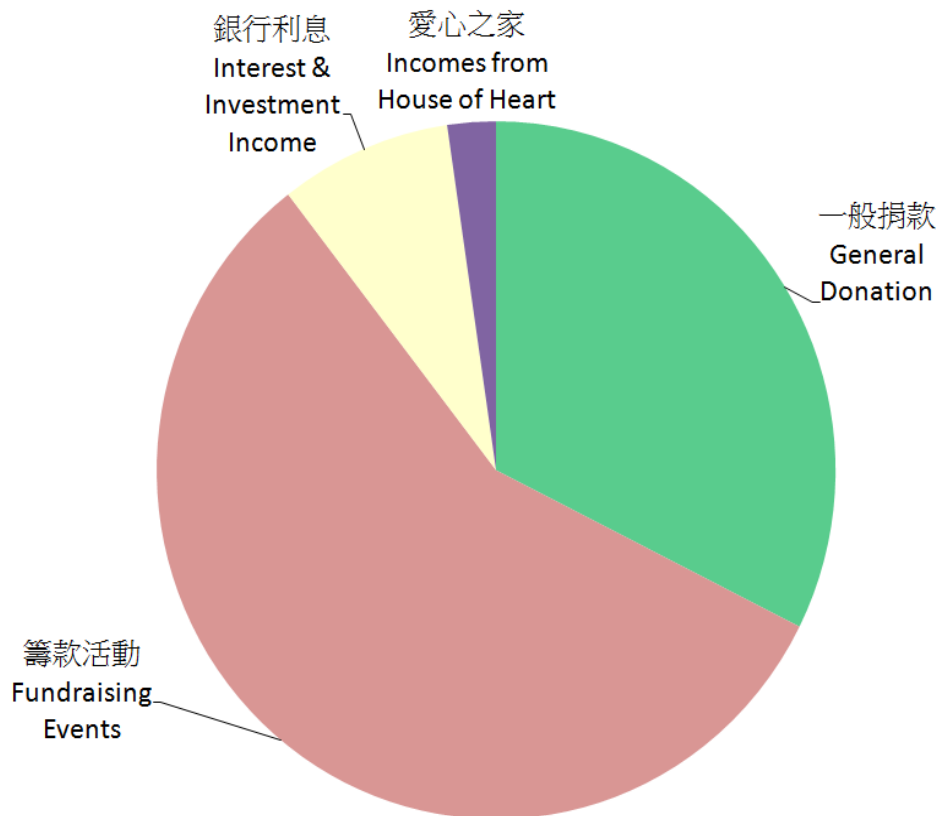
2016

	Month	Project
1.	Mar	Sponsorship for purchasing the ultrasound system to Queen Mary Hospital
2.	Annual	Medical Financial Support Scheme (MFSS) 2016
3.	Annual	Heart Valve Programme 2016
4.	Annual	Medical Research Sponsorship : Stopping SADS –stories from Happening –Genetic Diagnosis of SADS(Sudden Arrhythmia Death Syndromes)
5.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2016

Children's Heart Foundation

Statistics Report-1

Source of Overall Income of the CHF2015



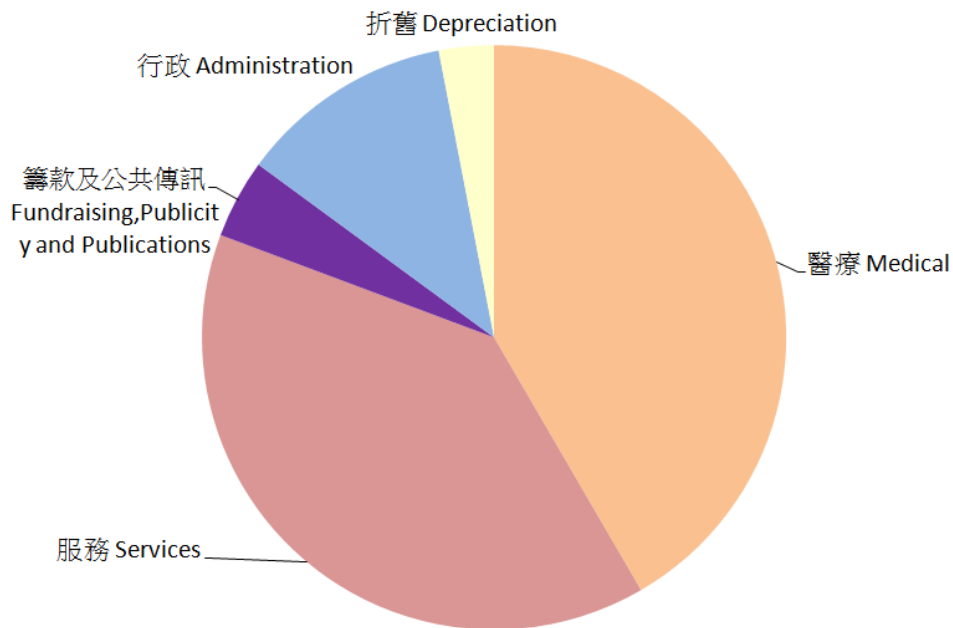
General Donation	HK\$ 2,328,000 (41%)
Fundraising Events	HK\$ 2,828,000 (50%)
Interest & Investment Income	HK\$ 421,000 (7%)
Incomes from House of the Heart	HK\$ 117,000 (2%)
Total Income	HK\$ 5,694,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report-2

Expenditure Distribution of the CHF 2015



<p style="text-align: center;">Medical <i>(Please refer to Statistics Report – 4)</i></p>	<p>HK\$ 2,038,000 (42%)</p>
<p style="text-align: center;">Services <i>[Please refer to Statistics Report – 3]</i></p>	<p>HK\$ 1,915,000 (39%)</p>
<p style="text-align: center;">Fundraising, Publicity and Publication</p>	<p>HK\$ 214,000 (4%)</p>
<p style="text-align: center;">Administration</p>	<p>HK\$ 582,000 (12%)</p>
<p style="text-align: center;">Depreciation</p>	<p>HK\$ 149,000 (3%)</p>
<p style="text-align: center;">Total</p>	<p>HK\$ 4,898,000*</p>

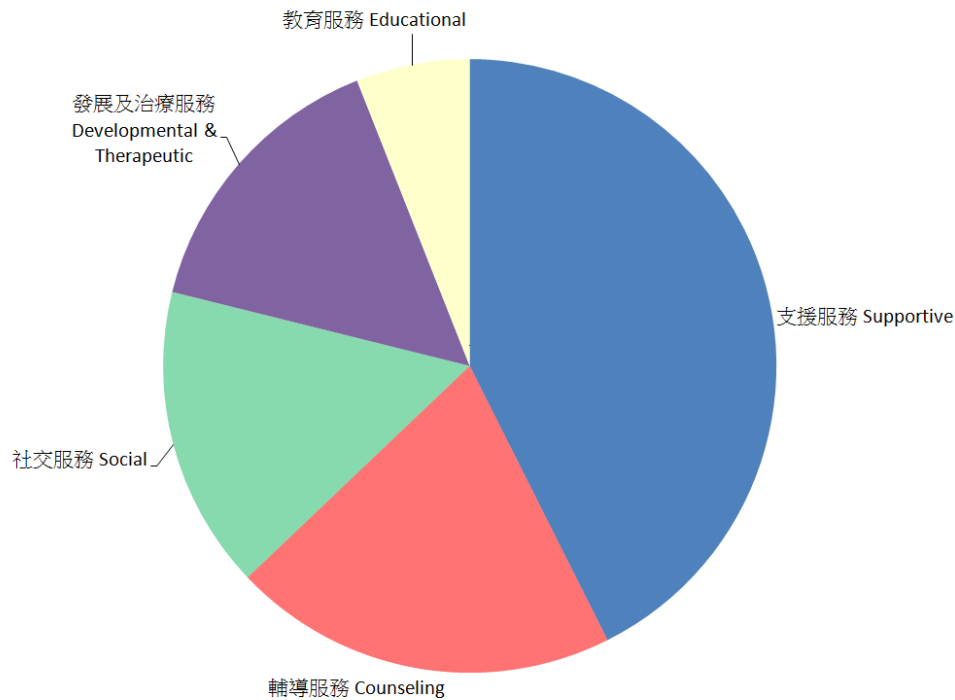
*Round to the nearest thousand



Children's Heart Foundation

Statistics Report-3

Expenditure on Services 2015



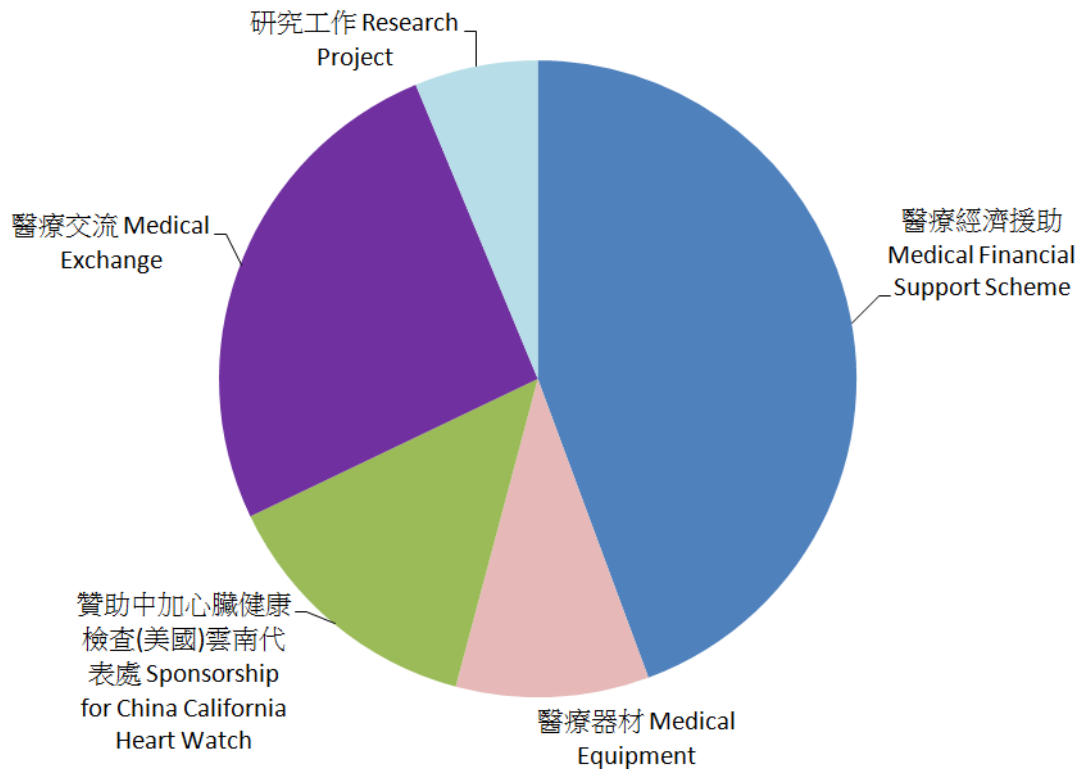
Supportive	HK\$ 815,000 (43%)
Counseling	HK\$ 389,000 (20%)
Social	HK\$ 306,000 (16%)
Developmental & Therapeutic	HK\$ 290,000 (15%)
Educational	HK\$ 115,000 (6%)
Total	HK\$ 1,915,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report- 4

Expenditure of Medical Sponsorship 2015



Medical Financial Support Scheme	HK\$ 904,000 (44%)
Medical Equipment	HK\$ 200,000 (10%)
Sponsorship for China California Heart Watch	HK\$ 280,000 (14%)
Medical Exchange	HK\$ 526,000 (26%)
Research Project	HK\$ 128,000 (6%)
Total	HK\$ 2,038,000*

*Round to the nearest thousand

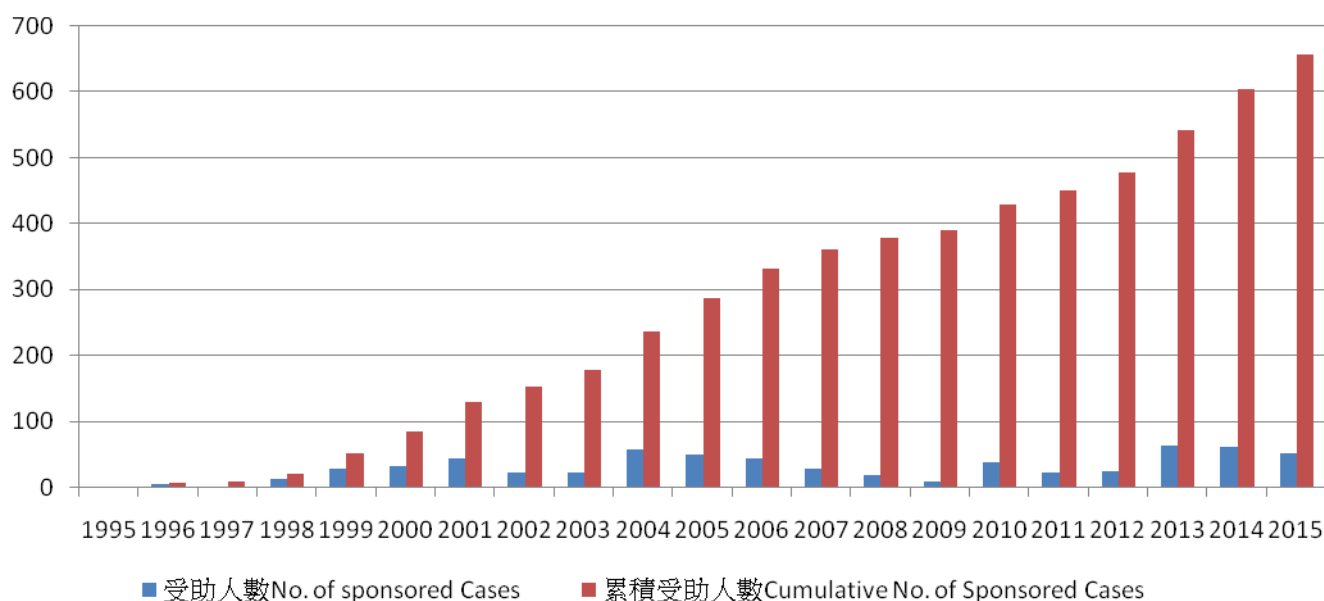


Children's Heart Foundation

Statistics Report- 5

Beneficiary in the Medical Treatment Sponsorship 1995-2015

No. of Beneficiary



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
No. of sponsored Cases	2	5	2	13	30	34	44	24	24	59	50
Cumulative No. of Sponsored Cases	2	7	9	22	52	86	130	154	178	237	287

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No. of sponsored Cases	45	29	19	10	39	23	26	65	62	52
Cumulative No. of Sponsored Cases	332	361	380	390	429	452	478	543	605	657

Remarks :

- 1) Medical Treatments mean Interventional Cardiac Catheterization ,Pacemaker, Heart Valve(Homograft) and Nitric Oxide Treatments.
- 2) The Nitric Oxide Treatment was initiated by the CHF since 1999.The year of evidence proved the effectiveness of the treatment that the Government took up the responsibility from the CHF in 2007.
- 3) Heart Valve Project was initiated by CHF in 2000. The Numbers of beneficiary depends the supplies of heart valve.

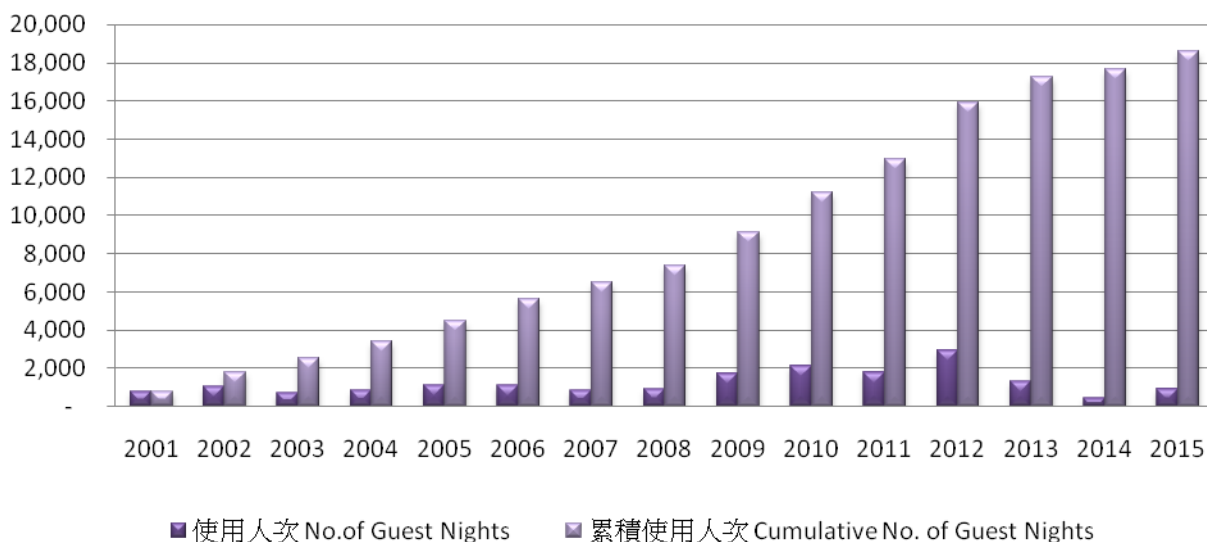


Children's Heart Foundation

Statistics Report - 6

Number of guest nights and cumulative guest nights at the House of the Heart 2001-2015

No. of Guest Night



	2001	2002	2003	2004	2005	2006	2007	2008
No. of guests night	775	1,036	723	860	1,119	1,105	858	899
Cumulative no. of guests night	775	1,811	2,534	3,394	4,513	5,618	6,476	7,375
	2009	2010	2011	2012	2013	2014	2015	
No. of guests night	1,734	2,110	1,768	2,963	1,307	433	940	
Cumulative no. of guests night	9,109	11,219	12,987	15,950	17,257	17,690	18,630	

Remarks :

- 1) The number of guests night is subjected to the number of operation of the Department of Pediatric Cardiology of hospital and relocation of the HOH.
- 2) Due to the relocation of the Department of Paediatric Cardiology, the HOH was moved to Pokfulam accordingly in 2007 and 2008. In August 2013, the HOH was closed pending its relocation to Wah Fu Estate in accordance with the Queen Mary Hospital re-development .The HOH was resumed in May 2014.